



Municipio de Apodaca Nuevo León
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Informe Acumulado al 31 de Marzo del 2024

Concepto	E G R E S O S					Sub-Ejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
TOTAL GENERAL	3,124,974,242.23	125,434,967.46	3,250,409,209.69	686,195,864.64	610,636,591.90	2,564,213,345.05
0502 CONTRALORIA Y TRANSP MPAL.	7,952,649.00	139,823.43	8,092,472.43	1,914,996.70	1,799,365.50	6,177,475.73
0503 SRIA. DEL AYUNTAMIENTO	97,075,139.00	597,566.06	97,672,705.06	17,229,159.63	16,260,096.76	80,443,545.43
0505 TESORERIA MUNICIPAL	187,270,834.00	-218,007.22	187,052,826.78	37,755,655.51	34,754,349.20	149,297,171.27
0506 SECRETARIA DE ADMINISTRACION	80,619,911.00	1,790,924.29	82,410,835.29	18,086,115.21	17,271,631.40	64,324,720.08
0507 SRA. DE DESARROLLO HUMANO E INTEGRACION SOCIAL	195,602,984.00	-4,852,946.10	190,750,037.90	38,774,765.21	36,570,445.28	151,975,272.69
0508 SECRETARIA DE SERV.PUBLICOS	809,741,865.00	-6,216,160.13	803,525,704.87	185,853,059.29	139,110,562.05	617,672,645.58
0510 SRIA. SEGURIDAD PUBLICA Y VIAL	597,467,371.00	75,551,904.32	673,019,275.32	136,010,443.33	128,902,036.79	537,008,831.99
0514 SECRETARIA DE ECONOMIA	8,246,193.00	223,010.69	8,469,203.69	1,943,724.91	1,773,484.44	6,525,478.78
0515 JEFE DE LA OFICINA EJECUTIVA	48,110,763.00	1,861,008.55	49,971,771.55	11,620,500.79	10,799,219.15	38,351,270.76
0517 SECRETARIA DIF	134,007,270.00	1,929,833.19	135,937,103.19	32,082,330.41	30,373,736.99	103,854,772.78
0518 CONSEJERIA JURIDICA	25,811,666.00	380,987.61	26,192,653.61	5,113,933.48	4,899,078.86	21,078,720.13
0522 PENSIONADOS Y JUBILADOS	146,029,798.00	2,430,440.60	148,460,238.60	31,589,857.99	28,354,902.53	116,870,380.61
0523 REPUBLICANO AYUNTAMIENTO	13,623,370.00	-33,508.48	13,589,861.52	2,915,500.25	2,834,270.96	10,674,361.27
0524 SRIA DE DEPORTES Y RECREACION	92,947,925.00	674,156.17	93,622,081.17	18,387,439.65	16,109,455.58	75,234,641.52
0528 SRIA DE PREVENCION SOCIAL	34,179,845.00	-2,614,525.90	31,565,319.10	7,001,962.47	6,918,256.49	24,563,356.63
0529 SRIA DE CONCERTACION SOCIAL	66,306,821.00	1,358,750.68	67,665,571.68	14,142,844.09	12,573,273.90	53,522,727.59
0530 SRIA DE LAS MUJERES	16,359,545.00	-304,514.54	16,055,030.46	3,331,809.15	3,172,517.23	12,723,221.31
0531 SRIA DE GOBIERNO ABIERTO E INNOVACION	17,967,369.00	573,622.85	18,540,991.85	3,435,233.14	3,266,851.94	15,105,758.71
1521 SRIA DES URB, O.P., ECO Y TRANSP	545,652,924.23	52,162,601.39	597,815,525.62	119,006,533.43	114,893,056.85	478,808,992.19



Municipio de Apodaca Nuevo León
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Informe Acumulado al 29 de Febrero del 2024

Concepto	EGRESOS					Sub-Ejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
TOTAL GENERAL	3,124,974,242.23	106,715,068.08	3,231,689,310.31	452,538,091.11	387,298,220.82	2,779,151,219.20
0502 CONTRALORIA Y TRANSP MPAL.	7,952,649.00	4,405.03	7,957,054.03	1,179,461.04	1,062,764.73	6,777,592.99
0503 SRIA. DEL AYUNTAMIENTO	97,075,139.00	117,022.80	97,192,161.80	10,464,133.35	9,056,715.49	86,728,028.45
0505 TESORERIA MUNICIPAL	187,270,834.00	-725,611.09	186,545,222.91	23,409,312.29	20,637,851.44	163,135,910.62
0506 SECRETARIA DE ADMINISTRACION	80,619,911.00	446,294.10	81,066,205.10	11,806,517.59	10,762,199.31	69,259,687.51
0507 SRA. DE DESARROLLO HUMANO E INTEGRACION SOCIAL	195,602,984.00	840,649.34	196,443,633.34	29,438,342.32	27,488,239.69	167,005,291.02
0508 SECRETARIA DE SERV.PUBLICOS	809,741,865.00	27,288,086.81	837,029,951.81	108,389,986.27	74,736,973.62	728,639,965.54
0510 SRIA. SEGURIDAD PUBLICA Y VIAL	597,467,371.00	25,270,165.75	622,737,536.75	89,863,826.20	78,440,549.27	532,873,710.55
0514 SECRETARIA DE ECONOMIA	8,246,193.00	120,038.80	8,366,231.80	1,175,656.60	1,083,153.81	7,190,575.20
0515 JEFE DE LA OFICINA EJECUTIVA	48,110,763.00	875,335.01	48,986,098.01	6,825,369.92	5,783,315.24	42,160,728.09
0517 SECRETARIA DIF	134,007,270.00	752,433.32	134,759,703.32	19,085,457.05	16,453,011.96	115,674,246.27
0518 CONSEJERIA JURIDICA	25,811,666.00	-326,305.16	25,485,360.84	3,416,899.77	3,137,549.56	22,068,461.07
0522 PENSIONADOS Y JUBILADOS	146,029,798.00	924,143.09	146,953,941.09	20,051,895.69	16,602,556.98	126,902,045.40
0523 REPUBLICANO AYUNTAMIENTO	13,623,370.00	-13,597.77	13,609,772.23	1,902,108.42	1,802,480.58	11,707,663.81
0524 SRIA DE DEPORTES Y RECREACION	92,947,925.00	699,252.92	93,647,177.92	11,745,944.79	9,724,951.11	81,901,233.13
0528 SRIA DE PREVENCION SOCIAL	34,179,845.00	-1,088,938.67	33,090,906.33	4,460,150.75	4,367,518.52	28,630,755.58
0529 SRIA DE CONCERTACION SOCIAL	66,306,821.00	1,014,099.75	67,320,920.75	9,244,752.37	7,476,762.22	58,076,168.38
0530 SRIA DE LAS MUJERES	16,359,545.00	-366,615.49	15,992,929.51	2,043,222.10	1,893,481.75	13,949,707.41
0531 SRIA DE GOBIERNO ABIERTO E INNOVACION	17,967,369.00	-28,004.88	17,939,364.12	2,039,446.75	1,881,033.88	15,899,917.37
1521 SRIA DES URB, O.P., ECO Y TRANSP	545,652,924.23	50,912,214.42	596,565,138.65	95,995,607.84	94,907,111.66	500,569,530.81



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Concepto	E G R E S O S					Sub-Ejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
TOTAL GENERAL	3,124,974,242.23	90,231,507.52	3,215,205,749.75	168,007,791.01	136,564,566.95	3,047,197,958.74
0502 CONTRALORIA Y TRANSP MPAL.	7,952,649.00	53,981.86	8,006,630.86	574,974.02	463,777.61	7,431,656.84
0503 SRIA. DEL AYUNTAMIENTO	97,075,139.00	-183,698.06	96,891,440.94	4,938,140.18	4,332,514.93	91,953,300.76
0505 TESORERIA MUNICIPAL	187,270,834.00	-491,326.10	186,779,507.90	12,084,052.97	9,481,928.77	174,695,454.93
0506 SECRETARIA DE ADMINISTRACION	80,619,911.00	491,998.42	81,111,909.42	4,247,608.37	3,457,442.34	76,864,301.05
0507 SRA. DE DESARROLLO HUMANO E INTEGRACION SOCIAL	195,602,984.00	80,317.02	195,683,301.02	7,848,385.43	5,024,760.51	187,834,915.59
0508 SECRETARIA DE SERV.PUBLICOS	809,741,865.00	18,079,192.64	827,821,057.64	45,797,920.86	37,414,122.00	782,023,136.78
0510 SRIA. SEGURIDAD PUBLICA Y VIAL	597,467,371.00	19,091,629.59	616,559,000.59	40,280,830.51	33,138,919.95	576,278,170.08
0514 SECRETARIA DE ECONOMIA	8,246,193.00	40,415.85	8,286,608.85	605,342.33	528,228.61	7,681,266.52
0515 JEFE DE LA OFICINA EJECUTIVA	48,110,763.00	425,316.79	48,536,079.79	4,406,669.66	3,339,165.35	44,129,410.13
0517 SECRETARIA DIF	134,007,270.00	272,456.80	134,279,726.80	9,467,343.51	8,151,319.20	124,812,383.29
0518 CONSEJERIA JURIDICA	25,811,666.00	-98,493.93	25,713,172.07	1,658,832.04	1,321,350.79	24,054,340.03
0522 PENSIONADOS Y JUBILADOS	146,029,798.00	414,824.69	146,444,622.69	9,845,445.58	7,171,657.00	136,599,177.11
0523 REPUBLICANO AYUNTAMIENTO	13,623,370.00	-859.85	13,622,510.15	927,928.51	846,699.22	12,694,581.64
0524 SRIA DE DEPORTES Y RECREACION	92,947,925.00	621,134.98	93,569,059.98	4,990,365.43	4,252,380.00	88,578,694.55
0528 SRIA DE PREVENCION SOCIAL	34,179,845.00	-124,875.79	34,054,969.21	2,678,366.64	2,554,665.02	31,376,602.57
0529 SRIA DE CONCERTACION SOCIAL	66,306,821.00	659,746.20	66,966,567.20	4,253,751.70	3,329,219.75	62,712,815.50
0530 SRIA DE LAS MUJERES	16,359,545.00	-52,137.37	16,307,407.63	988,030.33	880,343.83	15,319,377.30
0531 SRIA DE GOBIERNO ABIERTO E INNOVACION	17,967,369.00	-41,265.21	17,926,103.79	689,853.49	617,168.49	17,236,250.30
1521 SRIA DES URB, O.P., ECO Y TRANSP	545,652,924.23	50,993,148.99	596,646,073.22	11,723,949.45	10,258,903.58	584,922,123.77